

R5/1月	2月	3月	R5/4月	5月	6月	7月	8月	9月	10月	11月	12月
671,506	483,134	431,339	1,004,436	618,946	737,826	690,041	605,606	741,041	1,148,691	515,761	601,596
1,879,536	1,633,554	2,195,545	1,826,613	2,434,979	3,010,843	2,503,504	2,311,684	2,644,438	2,391,585	2,647,898	2,231,437
1,518,013	1,555,748	1,568,813	1,676,108	1,546,899	1,479,035	1,529,208	1,821,230	1,677,095	1,646,653	1,945,661	2,099,092
348,210	477,266	453,444	406,303	464,825	407,627	434,356	476,398	429,592	724,822	568,048	538,301
38,500	0	18,500	0	0	0	17,000	0	17,000	0	3,500	5,500
7,200	6,600	0	12,600	7,200	7,200	3,900	11,700	7,200	6,000	6,000	7,200
228,640	30,107	70,000	70,000	70,000	70,000	70,000	108,657	126,070	108,640	108,640	156,389
4,691,605	4,186,409	4,737,641	4,996,060	5,142,849	5,712,531	5,248,009	5,335,275	5,642,436	6,026,391	5,795,508	5,639,515

